

Fiscal Year 2026-2027 Budget

Approved on March 25, 2026

Budget Components	FY 26-27
Program Administration	
SGMA-Required	
Annual Report	\$100,000
GSP Fifth Year Evaluation	\$10,000
GSP Amendment	
Groundwater Model Use/Update	
Basin Monitoring Operations & Maintenance, DWR Upload	\$140,860
Establish Sustainable Management Criteria & Investigate Minimum Threshold Exceedances	\$20,000
Data Management System	\$0
Evapotranspiration Agriculture Water Usage Program (LandIQ)	\$100,000
SGMA-Required Subtotal	\$370,860
Administrative	
Executive Director & Support Staff	\$216,000
Legal Counsel	\$144,000
Insurance	\$22,000
Grant Development	\$60,000
Technical Consultant(s)	
Funding Mechanism Development/Implementation for FY 26-27 (Fee Consultant)	\$50,000
Evapotranspiration Data Management (Land IQ)	\$15,000
Administration of Fee (Prop 26 or 218)	\$30,000
Public Education and Outreach Program	\$35,000
Website Management	\$6,000
GW Fee Billing & Collection	\$40,000
Administrative Subtotal	\$618,000
Program Administration Subtotal	\$988,860
Management Actions	
Regulatory Programs	
Domestic Well Impact Mitigation Program	\$0
Address Additional GSP Data Gaps	\$0
Well Verification & Registration Program	\$7,000
Demand Management Programs	
Demand Reduction and Water Supply Programs	\$0
Fallowed Land Registry Program (Formerly labeled MILR)	\$0
Projects and Management Actions Subtotal	\$7,000
Subtotal	\$995,860
Contingency (i.e. Prudent Reserve)	\$99,586
Total	\$1,095,446